

State of South Dakota

NINETIETH SESSION
LEGISLATIVE ASSEMBLY, 2015

324W0007

HOUSE APPROPRIATIONS ENGROSSED NO. **HB 1208** - 03/13/2015

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2016.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
11					
12					
13					
14	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
15	(1) Office of the Governor				
16	Personal Services	\$1,807,389	\$231,727	\$0	\$2,039,116
17	Operating Expenses	\$409,605	\$46,894	\$0	\$456,499
18					
19	Total	\$2,216,994	\$278,621	\$0	\$2,495,615
20	F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,649,175	\$528,539	\$632,065	\$2,809,779
Operating Expenses	\$850,439	\$11,160,233	\$33,545,212	\$45,555,884
Total	\$2,499,614	\$11,688,772	\$34,177,277	\$48,365,663
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$173,861	\$0	\$0	\$173,861
Operating Expenses	\$3,689,668	\$0	\$500,000	\$4,189,668
Total	\$3,863,529	\$0	\$500,000	\$4,363,529
F.T.E.				2.0
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,455,579	\$3,238,688	\$4,694,267
Operating Expenses	\$0	\$679,308	\$6,838,212	\$7,517,520
Total	\$0	\$2,134,887	\$10,076,900	\$12,211,787
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$2,935,386	\$2,935,386
Operating Expenses	\$0	\$0	\$6,230,000	\$6,230,000
Total	\$0	\$0	\$9,165,386	\$9,165,386
F.T.E.				33.0
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$27,366	\$27,366
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$58,972	\$58,972
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$594,180	\$594,180
Total	\$0	\$0	\$594,180	\$594,180
F.T.E.				0.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(9) Building South Dakota--Informational				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$7,000,000	\$7,000,000
4					
5	Total	\$0	\$0	\$7,000,000	\$7,000,000
6	F.T.E.				0.0
7					
8	(10) Lieutenant Governor				
9	Personal Services	\$20,843	\$0	\$0	\$20,843
10	Operating Expenses	\$13,268	\$0	\$0	\$13,268
11					
12	Total	\$34,111	\$0	\$0	\$34,111
13	F.T.E.				0.5
14					
15	(11) Bureau of Finance and Management (BFM)				
16	Personal Services	\$662,937	\$0	\$2,361,932	\$3,024,869
17	Operating Expenses	\$217,921	\$0	\$2,486,489	\$2,704,410
18					
19	Total	\$880,858	\$0	\$4,848,421	\$5,729,279
20	F.T.E.				36.0
21					
22	(12) Sale Leaseback, BFM				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$4,500,000	\$0	\$0	\$4,500,000
25					
26	Total	\$4,500,000	\$0	\$0	\$4,500,000
27	F.T.E.				0.0
28					
29	(13) Computer Services and Development				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
32					
33	Total	\$0	\$0	\$2,000,000	\$2,000,000
34	F.T.E.				0.0
35					
36	(14) Building Authority--Informational				
37	Personal Services	\$0	\$0	\$2,500	\$2,500
38	Operating Expenses	\$0	\$0	\$516,546	\$516,546
39					
40	Total	\$0	\$0	\$519,046	\$519,046
41	F.T.E.				0.0
42					
43	(15) Health & Education Facilities Authority--Informational				
44	Personal Services	\$0	\$0	\$490,513	\$490,513
45	Operating Expenses	\$0	\$0	\$226,293	\$226,293
46					
47	Total	\$0	\$0	\$716,806	\$716,806
48	F.T.E.				6.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (16A) Employee Compensation Pool				
2 Personal Services	\$9,979,624	\$5,016,808	\$11,200,009	\$26,196,441
3 Operating Expenses	\$271,789	\$53,387	\$0	\$325,176
4				
5 Total	\$10,251,413	\$5,070,195	\$11,200,009	\$26,521,617
6 F.T.E.				0.0
7				
8 (16B) Bureau Billings Pool				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$1,265,471	\$711,423	\$2,012,508	\$3,989,402
11				
12 Total	\$1,265,471	\$711,423	\$2,012,508	\$3,989,402
13 F.T.E.				0.0
14				
15 (16C) Captive Insurance Pool				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$592,982	\$385,944	\$751,224	\$1,730,150
18				
19 Total	\$592,982	\$385,944	\$751,224	\$1,730,150
20 F.T.E.				0.0
21				
22 (17) Educational Enhancement Funding Corporation--Informational				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$181,261	\$181,261
25				
26 Total	\$0	\$0	\$181,261	\$181,261
27 F.T.E.				0.0
28				
29 (18) Administrative Services, Bureau of Administration (BOA)				
30 Personal Services	\$0	\$0	\$366,875	\$366,875
31 Operating Expenses	\$683	\$0	\$107,208	\$107,891
32				
33 Total	\$683	\$0	\$474,083	\$474,766
34 F.T.E.				3.5
35				
36 (19) Sale Leaseback (BFM/BOA)				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$318,688	\$0	\$0	\$318,688
39				
40 Total	\$318,688	\$0	\$0	\$318,688
41 F.T.E.				0.0
42				
43 (20) Central Services				
44 Personal Services	\$181,890	\$0	\$6,648,974	\$6,830,864
45 Operating Expenses	\$208,503	\$0	\$16,363,414	\$16,571,917
46				
47 Total	\$390,393	\$0	\$23,012,388	\$23,402,781
48 F.T.E.				138.5
49				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(21) State Engineer				
2	Personal Services	\$0	\$0	\$1,025,627	\$1,025,627
3	Operating Expenses	\$0	\$0	\$219,732	\$219,732
4					
5	Total	\$0	\$0	\$1,245,359	\$1,245,359
6	F.T.E.				14.0
7					
8	(22) Statewide Maintenance and Repair				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$10,858,549	\$500,000	\$3,089,246	\$14,447,795
11					
12	Total	\$10,858,549	\$500,000	\$3,089,246	\$14,447,795
13	F.T.E.				0.0
14					
15	(23) Office of Hearing Examiners				
16	Personal Services	\$250,667	\$0	\$0	\$250,667
17	Operating Expenses	\$69,747	\$0	\$0	\$69,747
18					
19	Total	\$320,414	\$0	\$0	\$320,414
20	F.T.E.				3.0
21					
22	(24) PEPL Fund Administration--Informational				
23	Personal Services	\$0	\$0	\$497,025	\$497,025
24	Operating Expenses	\$0	\$0	\$3,434,067	\$3,434,067
25					
26	Total	\$0	\$0	\$3,931,092	\$3,931,092
27	F.T.E.				6.0
28					
29	(25) PEPL Fund Claims--Informational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
32					
33	Total	\$0	\$0	\$2,222,898	\$2,222,898
34	F.T.E.				0.0
35					
36	(25A) Obligation Recovery Center				
37	Personal Services	\$0	\$0	\$0	\$0
38	Operating Expenses	\$450,000	\$0	\$0	\$450,000
39					
40	Total	\$450,000	\$0	\$0	\$450,000
41	F.T.E.				0.0
42					
43	(26) Data Centers, Bureau of Information and Telecommunications (BIT)				
44	Personal Services	\$0	\$0	\$5,110,607	\$5,110,607
45	Operating Expenses	\$0	\$0	\$4,304,067	\$4,304,067
46					
47	Total	\$0	\$0	\$9,414,674	\$9,414,674
48	F.T.E.				64.0
49					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(27) Development				
2	Personal Services	\$0	\$0	\$12,003,615	\$12,003,615
3	Operating Expenses	\$0	\$0	\$1,970,701	\$1,970,701
4					
5	Total	\$0	\$0	\$13,974,316	\$13,974,316
6	F.T.E.				153.0
7					
8	(28) Telecommunications Services				
9	Personal Services	\$0	\$0	\$6,677,602	\$6,677,602
10	Operating Expenses	\$0	\$0	\$9,932,950	\$9,932,950
11					
12	Total	\$0	\$0	\$16,610,552	\$16,610,552
13	F.T.E.				87.0
14					
15	(29) South Dakota Public Broadcasting				
16	Personal Services	\$2,646,527	\$0	\$894,110	\$3,540,637
17	Operating Expenses	\$1,226,745	\$1,098,807	\$2,709,156	\$5,034,708
18					
19	Total	\$3,873,272	\$1,098,807	\$3,603,266	\$8,575,345
20	F.T.E.				59.5
21					
22	(30) BIT Administration				
23	Personal Services	\$0	\$2,907	\$1,491,735	\$1,494,642
24	Operating Expenses	\$0	\$0	\$305,633	\$305,633
25					
26	Total	\$0	\$2,907	\$1,797,368	\$1,800,275
27	F.T.E.				16.0
28					
29	(31) State Radio Engineering				
30	Personal Services	\$656,979	\$127,952	\$11,389	\$796,320
31	Operating Expenses	\$2,138,647	\$395,337	\$143,927	\$2,677,911
32					
33	Total	\$2,795,626	\$523,289	\$155,316	\$3,474,231
34	F.T.E.				11.0
35					
36	(32) Personnel Management and Employee Benefits (BHR)				
37	Personal Services	\$202,720	\$0	\$4,321,026	\$4,523,746
38	Operating Expenses	\$60,039	\$0	\$1,864,656	\$1,924,695
39					
40	Total	\$262,759	\$0	\$6,185,682	\$6,448,441
41	F.T.E.				71.7
42					
43	(33) South Dakota Risk Pool				
44	Personal Services	\$0	\$0	\$103,660	\$103,660
45	Operating Expenses	\$0	\$50,000	\$500,000	\$550,000
46					
47	Total	\$0	\$50,000	\$603,660	\$653,660
48	F.T.E.				1.8
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(34) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$18,232,612	\$7,363,512	\$60,040,704	\$85,636,828
Operating Expenses	\$27,217,744	\$15,081,333	\$110,081,186	\$152,380,263
Total	\$45,450,356	\$22,444,845	\$170,121,890	\$238,017,091
F.T.E.				833.6
SECTION 3. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,012,749	\$2,012,749
Operating Expenses	\$0	\$0	\$1,545,399	\$1,545,399
Total	\$0	\$0	\$3,558,148	\$3,558,148
F.T.E.				28.0
(2) Business Tax				
Personal Services	\$0	\$0	\$3,445,825	\$3,445,825
Operating Expenses	\$0	\$0	\$873,949	\$873,949
Total	\$0	\$0	\$4,319,774	\$4,319,774
F.T.E.				57.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,270,315	\$2,270,315
Operating Expenses	\$0	\$0	\$6,372,282	\$6,372,282
Total	\$0	\$0	\$8,642,597	\$8,642,597
F.T.E.				46.0
(4) Property and Special Taxes				
Personal Services	\$967,449	\$0	\$0	\$967,449
Operating Expenses	\$261,546	\$0	\$0	\$261,546
Total	\$1,228,995	\$0	\$0	\$1,228,995
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$3,835,365	\$3,835,365
Operating Expenses	\$0	\$0	\$588,888	\$588,888
Total	\$0	\$0	\$4,424,253	\$4,424,253
F.T.E.				55.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,362,082	\$1,362,082
Operating Expenses	\$0	\$0	\$36,909,173	\$36,909,173
Total	\$0	\$0	\$38,271,255	\$38,271,255
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$628,301	\$628,301
Operating Expenses	\$0	\$0	\$1,956,133	\$1,956,133
Total	\$0	\$0	\$2,584,434	\$2,584,434
F.T.E.				10.0
(8) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$1,002,775	\$1,002,775
Operating Expenses	\$0	\$0	\$9,606,649	\$9,606,649
Total	\$0	\$0	\$10,609,424	\$10,609,424
F.T.E.				16.0
(9) DEPARTMENT TOTAL, REVENUE				
Personal Services	\$967,449	\$0	\$14,557,412	\$15,524,861
Operating Expenses	\$261,546	\$0	\$57,852,473	\$58,114,019
Total	\$1,228,995	\$0	\$72,409,885	\$73,638,880
F.T.E.				248.5
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$657,801	\$41,337	\$75,109	\$774,247
Operating Expenses	\$177,603	\$16,787	\$93,804	\$288,194
Total	\$835,404	\$58,124	\$168,913	\$1,062,441
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,341,378	\$1,871,458	\$1,112,650	\$4,325,486
Operating Expenses	\$555,408	\$1,982,834	\$1,970,450	\$4,508,692
Total	\$1,896,786	\$3,854,292	\$3,083,100	\$8,834,178
F.T.E.				83.1
(3) Agricultural Development and Promotion				
Personal Services	\$1,216,786	\$459,198	\$156,971	\$1,832,955
Operating Expenses	\$451,914	\$1,237,395	\$765,955	\$2,455,264
Total	\$1,668,700	\$1,696,593	\$922,926	\$4,288,219
F.T.E.				27.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Animal Industry Board				
2 Personal Services	\$1,658,234	\$1,039,692	\$129,305	\$2,827,231
3 Operating Expenses	\$338,264	\$620,551	\$141,640	\$1,100,455
4				
5 Total	\$1,996,498	\$1,660,243	\$270,945	\$3,927,686
6 F.T.E.				41.0
7				
8 (5) American Dairy Association--Informational				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$2,210,900	\$2,210,900
11				
12 Total	\$0	\$0	\$2,210,900	\$2,210,900
13 F.T.E.				0.0
14				
15 (6) Wheat Commission--Informational				
16 Personal Services	\$0	\$0	\$217,403	\$217,403
17 Operating Expenses	\$0	\$0	\$1,831,340	\$1,831,340
18				
19 Total	\$0	\$0	\$2,048,743	\$2,048,743
20 F.T.E.				3.0
21				
22 (7) Oilseeds Council--Informational				
23 Personal Services	\$0	\$0	\$1,205	\$1,205
24 Operating Expenses	\$0	\$0	\$369,918	\$369,918
25				
26 Total	\$0	\$0	\$371,123	\$371,123
27 F.T.E.				0.0
28				
29 (8) Soybean Research and Promotion Council--Informational				
30 Personal Services	\$0	\$0	\$497,944	\$497,944
31 Operating Expenses	\$0	\$0	\$10,523,356	\$10,523,356
32				
33 Total	\$0	\$0	\$11,021,300	\$11,021,300
34 F.T.E.				8.0
35				
36 (9) Brand Board--Informational				
37 Personal Services	\$0	\$0	\$1,412,817	\$1,412,817
38 Operating Expenses	\$0	\$0	\$500,823	\$500,823
39				
40 Total	\$0	\$0	\$1,913,640	\$1,913,640
41 F.T.E.				33.0
42				
43 (10) Corn Utilization Council--Informational				
44 Personal Services	\$0	\$0	\$143,141	\$143,141
45 Operating Expenses	\$0	\$0	\$5,744,903	\$5,744,903
46				
47 Total	\$0	\$0	\$5,888,044	\$5,888,044
48 F.T.E.				1.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,522	\$2,522
Operating Expenses	\$0	\$0	\$56,499	\$56,499
Total	\$0	\$0	\$59,021	\$59,021
F.T.E.				0.0
(12) Pulse Crops Council--Informational				
Personal Services	\$0	\$0	\$715	\$715
Operating Expenses	\$0	\$0	\$23,000	\$23,000
Total	\$0	\$0	\$23,715	\$23,715
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$826,059	\$826,059
Operating Expenses	\$269,845	\$0	\$1,965,395	\$2,235,240
Total	\$269,845	\$0	\$2,791,454	\$3,061,299
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,874,199	\$3,411,685	\$4,575,841	\$12,861,725
Operating Expenses	\$1,793,034	\$3,857,567	\$26,197,983	\$31,848,584
TOTAL	\$6,667,233	\$7,269,252	\$30,773,824	\$44,710,309
F.T.E.				225.9
SECTION 5. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,626,697	\$1,626,697
Operating Expenses	\$0	\$0	\$12,028,624	\$12,028,624
Total	\$0	\$0	\$13,655,321	\$13,655,321
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$249,002	\$249,002
Operating Expenses	\$0	\$878,000	\$572,819	\$1,450,819
Total	\$0	\$878,000	\$821,821	\$1,699,821
F.T.E.				3.0
(3) History				
Personal Services	\$920,724	\$387,548	\$1,255,103	\$2,563,375
Operating Expenses	\$1,018,334	\$543,037	\$1,492,228	\$3,053,599
Total	\$1,939,058	\$930,585	\$2,747,331	\$5,616,974
F.T.E.				44.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) DEPARTMENT TOTAL, TOURISM				
2 Personal Services	\$920,724	\$387,548	\$3,130,802	\$4,439,074
3 Operating Expenses	\$1,018,334	\$1,421,037	\$14,093,671	\$16,533,042
4				
5 TOTAL	\$1,939,058	\$1,808,585	\$17,224,473	\$20,972,116
6 F.T.E.				72.0
7				
8 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
9 (1) Administration, Secretary of Game, Fish and Parks				
10 Personal Services	\$122,892	\$0	\$1,569,002	\$1,691,894
11 Operating Expenses	\$823,172	\$0	\$706,719	\$1,529,891
12				
13 Total	\$946,064	\$0	\$2,275,721	\$3,221,785
14 F.T.E.				20.1
15				
16 (2) Wildlife--Informational				
17 Personal Services	\$0	\$3,764,471	\$14,077,705	\$17,842,176
18 Operating Expenses	\$0	\$13,522,288	\$15,165,496	\$28,687,784
19				
20 Total	\$0	\$17,286,759	\$29,243,201	\$46,529,960
21 F.T.E.				295.0
22				
23 (3) Wildlife, Development and Improvement--Informational				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$0	\$868,750	\$261,250	\$1,130,000
26				
27 Total	\$0	\$868,750	\$261,250	\$1,130,000
28 F.T.E.				0.0
29				
30 (4) State Parks and Recreation				
31 Personal Services	\$2,526,907	\$883,337	\$6,673,737	\$10,083,981
32 Operating Expenses	\$1,603,376	\$2,518,222	\$7,635,649	\$11,757,247
33				
34 Total	\$4,130,283	\$3,401,559	\$14,309,386	\$21,841,228
35 F.T.E.				244.2
36				
37 (5) State Parks and Recreation, Development and Improvement				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$4,388,613	\$3,823,887	\$8,212,500
40				
41 Total	\$0	\$4,388,613	\$3,823,887	\$8,212,500
42 F.T.E.				0.0
43				
44 (6) Snowmobile Trails--Informational				
45 Personal Services	\$0	\$0	\$378,601	\$378,601
46 Operating Expenses	\$0	\$176,000	\$806,731	\$982,731
47				
48 Total	\$0	\$176,000	\$1,185,332	\$1,361,332
49 F.T.E.				9.1
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,649,799	\$4,647,808	\$22,699,045	\$29,996,652
Operating Expenses	\$2,426,548	\$21,473,873	\$28,399,732	\$52,300,153
TOTAL	\$5,076,347	\$26,121,681	\$51,098,777	\$82,296,805
F.T.E.				568.4
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$344,353	\$0	\$0	\$344,353
Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
Total	\$442,451	\$0	\$20,000	\$462,451
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$344,353	\$0	\$0	\$344,353
Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
Total	\$442,451	\$0	\$20,000	\$462,451
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,267,669	\$5,511,702	\$9,826	\$9,789,197
Operating Expenses	\$4,428,034	\$15,535,018	\$9,269	\$19,972,321
Total	\$8,695,703	\$21,046,720	\$19,095	\$29,761,518
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$7,848,386	\$10,894,433	\$23,280	\$18,766,099
Operating Expenses	\$17,324,734	\$49,654,952	\$317,023	\$67,296,709
Total	\$25,173,120	\$60,549,385	\$340,303	\$86,062,808
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$3,031,993	\$6,331,364	\$163,655	\$9,527,012
Operating Expenses	\$306,330,539	\$451,444,171	\$1,624,515	\$759,399,225
Total	\$309,362,532	\$457,775,535	\$1,788,170	\$768,926,237
F.T.E.				151.0
(4) Children's Services				
Personal Services	\$11,436,844	\$9,700,761	\$1,612,809	\$22,750,414
Operating Expenses	\$32,030,441	\$37,378,548	\$3,039,694	\$72,448,683
Total	\$43,467,285	\$47,079,309	\$4,652,503	\$95,199,097
F.T.E.				353.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Behavioral Health				
Personal Services	\$29,315,328	\$9,930,678	\$1,469,986	\$40,715,992
Operating Expenses	\$44,807,914	\$28,445,653	\$1,387,920	\$74,641,487
Total	\$74,123,242	\$38,376,331	\$2,857,906	\$115,357,479
F.T.E.				647.0
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,878	\$2,878
Operating Expenses	\$0	\$0	\$89,931	\$89,931
Total	\$0	\$0	\$92,809	\$92,809
F.T.E.				0.0
(7) Board of Psychology Examiners--Informational				
Personal Services	\$0	\$0	\$3,500	\$3,500
Operating Expenses	\$0	\$0	\$73,205	\$73,205
Total	\$0	\$0	\$76,705	\$76,705
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,911	\$2,911
Operating Expenses	\$0	\$0	\$98,658	\$98,658
Total	\$0	\$0	\$101,569	\$101,569
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals--Informational				
Personal Services	\$0	\$0	\$104,767	\$104,767
Operating Expenses	\$0	\$0	\$57,836	\$57,836
Total	\$0	\$0	\$162,603	\$162,603
F.T.E.				1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$55,900,220	\$42,368,938	\$3,393,612	\$101,662,770
Operating Expenses	\$404,921,662	\$582,458,342	\$6,698,051	\$994,078,055
TOTAL	\$460,821,882	\$624,827,280	\$10,091,663	\$1,095,740,825
F.T.E.				1,656.3
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$703,745	\$966,615	\$594,368	\$2,264,728
Operating Expenses	\$201,366	\$836,885	\$865,758	\$1,904,009
Total	\$905,111	\$1,803,500	\$1,460,126	\$4,168,737
F.T.E.				32.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Health Systems Development and Regulation				
2 Personal Services	\$1,607,790	\$3,354,403	\$62,385	\$5,024,578
3 Operating Expenses	\$1,248,783	\$6,544,587	\$3,085,361	\$10,878,731
4				
5 Total	\$2,856,573	\$9,898,990	\$3,147,746	\$15,903,309
6 F.T.E.				62.5
7				
8 (3) Health and Medical Services				
9 Personal Services	\$2,148,720	\$9,599,211	\$1,308,907	\$13,056,838
10 Operating Expenses	\$2,004,530	\$15,919,633	\$4,621,843	\$22,546,006
11				
12 Total	\$4,153,250	\$25,518,844	\$5,930,750	\$35,602,844
13 F.T.E.				188.5
14				
15 (4) Laboratory Services				
16 Personal Services	\$0	\$581,959	\$1,400,393	\$1,982,352
17 Operating Expenses	\$0	\$2,688,123	\$1,881,810	\$4,569,933
18				
19 Total	\$0	\$3,270,082	\$3,282,203	\$6,552,285
20 F.T.E.				28.0
21				
22 (5) Correctional Health				
23 Personal Services	\$0	\$0	\$6,913,687	\$6,913,687
24 Operating Expenses	\$0	\$0	\$12,653,143	\$12,653,143
25				
26 Total	\$0	\$0	\$19,566,830	\$19,566,830
27 F.T.E.				87.0
28				
29 (6) Tobacco Prevention				
30 Personal Services	\$0	\$230,450	\$0	\$230,450
31 Operating Expenses	\$0	\$1,311,963	\$4,500,038	\$5,812,001
32				
33 Total	\$0	\$1,542,413	\$4,500,038	\$6,042,451
34 F.T.E.				3.0
35				
36 (7) Board of Chiropractic Examiners--Informational				
37 Personal Services	\$0	\$0	\$60,150	\$60,150
38 Operating Expenses	\$0	\$0	\$48,426	\$48,426
39				
40 Total	\$0	\$0	\$108,576	\$108,576
41 F.T.E.				1.0
42				
43 (8) Board of Dentistry--Informational				
44 Personal Services	\$0	\$0	\$9,493	\$9,493
45 Operating Expenses	\$0	\$0	\$302,510	\$302,510
46				
47 Total	\$0	\$0	\$312,003	\$312,003
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(9) Board of Hearing Aid Dispensers--Informational			
3	Personal Services	\$0	\$0	\$1,158
4	Operating Expenses	\$0	\$0	\$23,703
5	Total	\$0	\$0	\$24,861
6	F.T.E.			0.0
7				
8	(10) Board of Funeral Service--Informational			
9	Personal Services	\$0	\$0	\$8,973
10	Operating Expenses	\$0	\$0	\$64,472
11	Total	\$0	\$0	\$73,445
12	F.T.E.			0.0
13				
14	(11) Board of Medical and Osteopathic Examiners--Informational			
15	Personal Services	\$0	\$0	\$395,675
16	Operating Expenses	\$0	\$0	\$615,818
17	Total	\$0	\$0	\$1,011,493
18	F.T.E.			7.0
19				
20	(12) Board of Nursing--Informational			
21	Personal Services	\$0	\$0	\$638,255
22	Operating Expenses	\$0	\$0	\$576,194
23	Total	\$0	\$0	\$1,214,449
24	F.T.E.			9.0
25				
26	(13) Board of Nursing Home Administrators--Informational			
27	Personal Services	\$0	\$0	\$2,247
28	Operating Expenses	\$0	\$0	\$55,087
29	Total	\$0	\$0	\$57,334
30	F.T.E.			0.0
31				
32	(14) Board of Optometry--Informational			
33	Personal Services	\$0	\$0	\$1,463
34	Operating Expenses	\$0	\$0	\$55,119
35	Total	\$0	\$0	\$56,582
36	F.T.E.			0.0
37				
38	(15) Board of Pharmacy--Informational			
39	Personal Services	\$0	\$68,517	\$417,260
40	Operating Expenses	\$0	\$133,794	\$437,875
41	Total	\$0	\$202,311	\$855,135
42	F.T.E.			5.2
43				
44				
45				
46				
47				
48				
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$276	\$276
Operating Expenses	\$0	\$0	\$21,194	\$21,194
Total	\$0	\$0	\$21,470	\$21,470
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$2,300	\$2,300
Operating Expenses	\$0	\$0	\$78,640	\$78,640
Total	\$0	\$0	\$80,940	\$80,940
F.T.E.				0.0
(18) Board of Speech-Language Pathology--Informational				
Personal Services	\$0	\$0	\$1,070	\$1,070
Operating Expenses	\$0	\$0	\$44,992	\$44,992
Total	\$0	\$0	\$46,062	\$46,062
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$4,460,255	\$14,801,155	\$11,818,060	\$31,079,470
Operating Expenses	\$3,454,679	\$27,434,985	\$29,931,983	\$60,821,647
TOTAL	\$7,914,934	\$42,236,140	\$41,750,043	\$91,901,117
F.T.E.				423.2
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$3,159,024	\$153,124	\$3,312,148
Operating Expenses	\$605,033	\$15,784,794	\$86,033	\$16,475,860
Total	\$605,033	\$18,943,818	\$239,157	\$19,788,008
F.T.E.				53.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$5,022,400	\$0	\$5,022,400
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$5,698,124	\$0	\$5,698,124
F.T.E.				92.0
(3) Field Operations				
Personal Services	\$166,391	\$10,293,767	\$0	\$10,460,158
Operating Expenses	\$0	\$1,562,802	\$0	\$1,562,802
Total	\$166,391	\$11,856,569	\$0	\$12,022,960
F.T.E.				184.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) State Labor Law Administration				
2 Personal Services	\$587,326	\$385,820	\$239,926	\$1,213,072
3 Operating Expenses	\$92,991	\$75,131	\$241,545	\$409,667
4				
5 Total	\$680,317	\$460,951	\$481,471	\$1,622,739
6 F.T.E.				19.0
7				
8 (5) Board of Accountancy--Informational				
9 Personal Services	\$0	\$0	\$139,564	\$139,564
10 Operating Expenses	\$0	\$0	\$162,723	\$162,723
11				
12 Total	\$0	\$0	\$302,287	\$302,287
13 F.T.E.				2.5
14				
15 (6) Board of Barber Examiners--Informational				
16 Personal Services	\$0	\$0	\$2,404	\$2,404
17 Operating Expenses	\$0	\$0	\$26,461	\$26,461
18				
19 Total	\$0	\$0	\$28,865	\$28,865
20 F.T.E.				0.0
21				
22 (7) Cosmetology Commission--Informational				
23 Personal Services	\$0	\$0	\$156,744	\$156,744
24 Operating Expenses	\$0	\$0	\$109,294	\$109,294
25				
26 Total	\$0	\$0	\$266,038	\$266,038
27 F.T.E.				3.0
28				
29 (8) Plumbing Commission--Informational				
30 Personal Services	\$0	\$0	\$396,023	\$396,023
31 Operating Expenses	\$0	\$0	\$200,896	\$200,896
32				
33 Total	\$0	\$0	\$596,919	\$596,919
34 F.T.E.				7.0
35				
36 (9) Board of Technical Professions--Informational				
37 Personal Services	\$0	\$0	\$176,199	\$176,199
38 Operating Expenses	\$0	\$0	\$182,635	\$182,635
39				
40 Total	\$0	\$0	\$358,834	\$358,834
41 F.T.E.				3.5
42				
43 (10) Electrical Commission--Informational				
44 Personal Services	\$0	\$0	\$1,143,640	\$1,143,640
45 Operating Expenses	\$0	\$0	\$486,209	\$486,209
46				
47 Total	\$0	\$0	\$1,629,849	\$1,629,849
48 F.T.E.				22.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) Real Estate Commission--Informational				
2 Personal Services	\$0	\$0	\$328,349	\$328,349
3 Operating Expenses	\$0	\$0	\$230,055	\$230,055
4				
5 Total	\$0	\$0	\$558,404	\$558,404
6 F.T.E.				5.0
7				
8 (12) Abstracters Board of Examiners--Informational				
9 Personal Services	\$0	\$0	\$16,999	\$16,999
10 Operating Expenses	\$0	\$0	\$9,477	\$9,477
11				
12 Total	\$0	\$0	\$26,476	\$26,476
13 F.T.E.				0.0
14				
15 (13) South Dakota Athletic Commission--Informational				
16 Personal Services	\$0	\$0	\$8,029	\$8,029
17 Operating Expenses	\$0	\$0	\$47,300	\$47,300
18				
19 Total	\$0	\$0	\$55,329	\$55,329
20 F.T.E.				0.0
21				
22 (14) Banking				
23 Personal Services	\$0	\$0	\$1,938,400	\$1,938,400
24 Operating Expenses	\$0	\$0	\$564,219	\$564,219
25				
26 Total	\$0	\$0	\$2,502,619	\$2,502,619
27 F.T.E.				24.5
28				
29 (15) Securities				
30 Personal Services	\$0	\$0	\$412,982	\$412,982
31 Operating Expenses	\$0	\$0	\$81,915	\$81,915
32				
33 Total	\$0	\$0	\$494,897	\$494,897
34 F.T.E.				5.7
35				
36 (16) Insurance				
37 Personal Services	\$0	\$149,238	\$1,910,147	\$2,059,385
38 Operating Expenses	\$0	\$589,961	\$297,978	\$887,939
39				
40 Total	\$0	\$739,199	\$2,208,125	\$2,947,324
41 F.T.E.				30.0
42				
43 (17) South Dakota Retirement System				
44 Personal Services	\$0	\$0	\$2,473,878	\$2,473,878
45 Operating Expenses	\$0	\$0	\$1,729,290	\$1,729,290
46				
47 Total	\$0	\$0	\$4,203,168	\$4,203,168
48 F.T.E.				33.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(18) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$753,717	\$19,010,249	\$9,496,408	\$29,260,374
Operating Expenses	\$698,024	\$18,688,412	\$4,456,030	\$23,842,466
TOTAL	\$1,451,741	\$37,698,661	\$13,952,438	\$53,102,840
F.T.E.				484.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$499,452	\$10,826,259	\$56,488,425	\$67,814,136
Operating Expenses	\$25,502	\$31,495,618	\$93,217,400	\$124,738,520
Total	\$524,954	\$42,321,877	\$149,705,825	\$192,552,656
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$499,452	\$10,826,259	\$56,488,425	\$67,814,136
Operating Expenses	\$25,502	\$378,564,491	\$169,311,685	\$547,901,678
Total	\$524,954	\$389,390,750	\$225,800,110	\$615,715,814
F.T.E.				1,026.3
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,538,769	\$1,296,332	\$73,187	\$2,908,288
Operating Expenses	\$1,036,940	\$7,604,162	\$135,865	\$8,776,967
Total	\$2,575,709	\$8,900,494	\$209,052	\$11,685,255
F.T.E.				40.0
(2) Workforce Education Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(3) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$347,719,770	\$0	\$0	\$347,719,770
Total	\$347,719,770	\$0	\$0	\$347,719,770
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) State Aid to Special Education				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$54,883,378	\$0	\$0	\$54,883,378
4				
5 Total	\$54,883,378	\$0	\$0	\$54,883,378
6 F.T.E.				0.0
7				
8 (5) Sparsity Payments				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$1,900,032	\$0	\$0	\$1,900,032
11				
12 Total	\$1,900,032	\$0	\$0	\$1,900,032
13 F.T.E.				0.0
14				
15 (6) Technology in Schools				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$9,312,086	\$0	\$1,804,346	\$11,116,432
18				
19 Total	\$9,312,086	\$0	\$1,804,346	\$11,116,432
20 F.T.E.				0.0
21				
22 (7) Postsecondary Vocational Education				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$22,275,039	\$0	\$100,000	\$22,375,039
25				
26 Total	\$22,275,039	\$0	\$100,000	\$22,375,039
27 F.T.E.				0.0
28				
29 (8) Postsecondary Voc Ed Tuition Assistance				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$915,920	\$0	\$0	\$915,920
32				
33 Total	\$915,920	\$0	\$0	\$915,920
34 F.T.E.				0.0
35				
36 (9) Education Resources				
37 Personal Services	\$1,638,634	\$2,978,164	\$295,368	\$4,912,166
38 Operating Expenses	\$5,219,809	\$176,533,106	\$1,537,914	\$183,290,829
39				
40 Total	\$6,858,443	\$179,511,270	\$1,833,282	\$188,202,995
41 F.T.E.				71.5
42				
43 (10) State Library				
44 Personal Services	\$1,240,908	\$334,292	\$0	\$1,575,200
45 Operating Expenses	\$597,856	\$881,641	\$186,083	\$1,665,580
46				
47 Total	\$1,838,764	\$1,215,933	\$186,083	\$3,240,780
48 F.T.E.				27.5
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$4,418,311	\$4,608,788	\$368,555	\$9,395,654
Operating Expenses	\$443,860,830	\$185,018,909	\$5,864,208	\$634,743,947
Total	\$448,279,141	\$189,627,697	\$6,232,763	\$644,139,601
F.T.E.				139.0
SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$120,162	\$141,657	\$581,242	\$843,061
Operating Expenses	\$13,563	\$0	\$131,036	\$144,599
Total	\$133,725	\$141,657	\$712,278	\$987,660
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$886,236	\$1,525,864	\$16,111,215	\$18,523,315
Operating Expenses	\$466,742	\$6,277,052	\$6,758,947	\$13,502,741
Total	\$1,352,978	\$7,802,916	\$22,870,162	\$32,026,056
F.T.E.				278.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,229,424	\$1,399,152	\$108,125	\$2,736,701
Operating Expenses	\$430,475	\$13,615,790	\$236,185	\$14,282,450
Total	\$1,659,899	\$15,014,942	\$344,310	\$17,019,151
F.T.E.				36.0
(4) Legal and Regulatory Services				
Personal Services	\$65,564	\$0	\$4,730,197	\$4,795,761
Operating Expenses	\$652,468	\$95,619	\$2,997,594	\$3,745,681
Total	\$718,032	\$95,619	\$7,727,791	\$8,541,442
F.T.E.				95.5
(5) 911 Coordination Board--Informational				
Personal Services	\$0	\$0	\$108,028	\$108,028
Operating Expenses	\$0	\$0	\$4,794,883	\$4,794,883
Total	\$0	\$0	\$4,902,911	\$4,902,911
F.T.E.				1.0
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,301,386	\$3,066,673	\$21,638,807	\$27,006,866
Operating Expenses	\$1,563,248	\$19,988,461	\$14,918,645	\$36,470,354
Total	\$3,864,634	\$23,055,134	\$36,557,452	\$63,477,220
F.T.E.				419.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 14. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$4,286,083	\$54,258	\$2,075,764	\$6,416,105
Operating Expenses	\$11,028,756	\$574,450	\$43,407,158	\$55,010,364
Total	\$15,314,839	\$628,708	\$45,482,922	\$61,426,469
F.T.E.				75.3
(2) Research Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,964,900	\$0	\$0	\$4,964,900
Total	\$4,964,900	\$0	\$0	\$4,964,900
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$31,743,616	\$6,655,725	\$47,246,950	\$85,646,291
Operating Expenses	\$3,710,804	\$8,637,986	\$43,189,690	\$55,538,480
Total	\$35,454,420	\$15,293,711	\$90,436,640	\$141,184,771
F.T.E.				1,096.2
(5) University of South Dakota School of Medicine				
Personal Services	\$18,414,186	\$4,772,108	\$9,005,537	\$32,191,831
Operating Expenses	\$3,318,757	\$12,502,418	\$9,817,729	\$25,638,904
Total	\$21,732,943	\$17,274,526	\$18,823,266	\$57,830,735
F.T.E.				321.5
(6) South Dakota State University Proper				
Personal Services	\$39,618,763	\$8,352,617	\$79,348,738	\$127,320,118
Operating Expenses	\$5,894,977	\$41,109,691	\$80,515,921	\$127,520,589
Total	\$45,513,740	\$49,462,308	\$159,864,659	\$254,840,707
F.T.E.				1,617.7
(7) SDSU Extension				
Personal Services	\$7,989,207	\$3,697,349	\$1,044,452	\$12,731,008
Operating Expenses	\$329,154	\$4,927,508	\$1,136,053	\$6,392,715
Total	\$8,318,361	\$8,624,857	\$2,180,505	\$19,123,723
F.T.E.				200.4

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(8) Agricultural Experiment Station				
2	Personal Services	\$11,101,329	\$5,616,021	\$4,469,823	\$21,187,173
3	Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
4					
5	Total	\$11,728,484	\$17,576,155	\$15,221,364	\$44,526,003
6	F.T.E.				284.5
7					
8	(9) South Dakota School of Mines and Technology				
9	Personal Services	\$15,200,412	\$3,604,100	\$19,799,387	\$38,603,899
10	Operating Expenses	\$1,275,217	\$32,458,296	\$21,489,176	\$55,222,689
11					
12	Total	\$16,475,629	\$36,062,396	\$41,288,563	\$93,826,588
13	F.T.E.				433.4
14					
15	(10) Northern State University				
16	Personal Services	\$11,900,301	\$1,190,796	\$12,359,474	\$25,450,571
17	Operating Expenses	\$1,298,826	\$1,589,651	\$11,438,720	\$14,327,197
18					
19	Total	\$13,199,127	\$2,780,447	\$23,798,194	\$39,777,768
20	F.T.E.				351.0
21					
22	(11) Black Hills State University				
23	Personal Services	\$8,236,562	\$1,804,118	\$19,858,916	\$29,899,596
24	Operating Expenses	\$749,854	\$6,073,936	\$13,045,093	\$19,868,883
25					
26	Total	\$8,986,416	\$7,878,054	\$32,904,009	\$49,768,479
27	F.T.E.				418.5
28					
29	(12) Dakota State University				
30	Personal Services	\$8,518,119	\$453,497	\$12,850,070	\$21,821,686
31	Operating Expenses	\$681,299	\$5,067,407	\$10,093,796	\$15,842,502
32					
33	Total	\$9,199,418	\$5,520,904	\$22,943,866	\$37,664,188
34	F.T.E.				288.8
35					
36	(13) South Dakota School for the Deaf				
37	Personal Services	\$1,584,773	\$0	\$0	\$1,584,773
38	Operating Expenses	\$1,177,292	\$0	\$667,241	\$1,844,533
39					
40	Total	\$2,762,065	\$0	\$667,241	\$3,429,306
41	F.T.E.				22.5
42					
43	(14) South Dakota School for the Blind and Visually Impaired				
44	Personal Services	\$2,575,757	\$104,625	\$192,000	\$2,872,382
45	Operating Expenses	\$269,223	\$37,683	\$345,165	\$652,071
46					
47	Total	\$2,844,980	\$142,308	\$537,165	\$3,524,453
48	F.T.E.				52.6
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$161,169,108	\$36,305,214	\$208,251,111	\$405,725,433
Operating Expenses	\$36,326,214	\$124,939,160	\$245,897,283	\$407,162,657
Total	\$197,495,322	\$161,244,374	\$454,148,394	\$812,888,090
F.T.E.				5,162.4
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$404,187	\$0	\$18,523	\$422,710
Operating Expenses	\$515,306	\$10,306	\$10,021	\$535,633
Total	\$919,493	\$10,306	\$28,544	\$958,343
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$343,808	\$2,429,059	\$0	\$2,772,867
Operating Expenses	\$2,327,269	\$11,380,108	\$58	\$13,707,435
Total	\$2,671,077	\$13,809,167	\$58	\$16,480,302
F.T.E.				52.1
(3) Air Guard				
Personal Services	\$189,950	\$2,612,700	\$0	\$2,802,650
Operating Expenses	\$234,228	\$2,676,989	\$0	\$2,911,217
Total	\$424,178	\$5,289,689	\$0	\$5,713,867
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$937,945	\$5,041,759	\$18,523	\$5,998,227
Operating Expenses	\$3,076,803	\$14,067,403	\$10,079	\$17,154,285
Total	\$4,014,748	\$19,109,162	\$28,602	\$23,152,512
F.T.E.				104.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,047,507	\$219,503	\$0	\$1,267,010
Operating Expenses	\$371,194	\$46,050	\$106,000	\$523,244
Total	\$1,418,701	\$265,553	\$106,000	\$1,790,254
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$988,609	\$1,054,825	\$2,606,105	\$4,649,539
Operating Expenses	\$0	\$0	\$3,276,140	\$3,276,140
Total	\$988,609	\$1,054,825	\$5,882,245	\$7,925,679
F.T.E.				85.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
2 Personal Services	\$2,036,116	\$1,274,328	\$2,606,105	\$5,916,549
3 Operating Expenses	\$371,194	\$46,050	\$3,382,140	\$3,799,384
4				
5 Total	\$2,407,310	\$1,320,378	\$5,988,245	\$9,715,933
6 F.T.E.				105.7
7				
8 SECTION 17. DEPARTMENT OF CORRECTIONS				
9 (1) Administration, Central Office				
10 Personal Services	\$1,585,360	\$96,969	\$0	\$1,682,329
11 Operating Expenses	\$439,647	\$864,416	\$333,781	\$1,637,844
12				
13 Total	\$2,025,007	\$961,385	\$333,781	\$3,320,173
14 F.T.E.				22.0
15				
16 (2) Mike Durfee State Prison				
17 Personal Services	\$10,624,464	\$43,200	\$852,530	\$11,520,194
18 Operating Expenses	\$5,237,031	\$75,880	\$537,097	\$5,850,008
19				
20 Total	\$15,861,495	\$119,080	\$1,389,627	\$17,370,202
21 F.T.E.				210.0
22				
23 (3) State Penitentiary				
24 Personal Services	\$16,135,462	\$114,406	\$327,691	\$16,577,559
25 Operating Expenses	\$4,509,313	\$481,397	\$924,415	\$5,915,125
26				
27 Total	\$20,644,775	\$595,803	\$1,252,106	\$22,492,684
28 F.T.E.				310.0
29				
30 (4) Women's Prison				
31 Personal Services	\$3,654,766	\$56,268	\$52,570	\$3,763,604
32 Operating Expenses	\$1,302,782	\$21,020	\$263,480	\$1,587,282
33				
34 Total	\$4,957,548	\$77,288	\$316,050	\$5,350,886
35 F.T.E.				70.0
36				
37 (5) Pheasantland Industries				
38 Personal Services	\$0	\$0	\$894,467	\$894,467
39 Operating Expenses	\$0	\$0	\$5,152,927	\$5,152,927
40				
41 Total	\$0	\$0	\$6,047,394	\$6,047,394
42 F.T.E.				14.0
43				
44 (6) Inmate Services				
45 Personal Services	\$956,860	\$76,081	\$661,643	\$1,694,584
46 Operating Expenses	\$21,087,342	\$51,670	\$950,261	\$22,089,273
47				
48 Total	\$22,044,202	\$127,751	\$1,611,904	\$23,783,857
49 F.T.E.				24.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Parole Services				
2 Personal Services	\$3,010,374	\$0	\$242,154	\$3,252,528
3 Operating Expenses	\$1,195,282	\$0	\$747,983	\$1,943,265
4				
5 Total	\$4,205,656	\$0	\$990,137	\$5,195,793
6 F.T.E.				55.0
7				
8 (8) Juvenile Community Corrections				
9 Personal Services	\$2,807,665	\$0	\$0	\$2,807,665
10 Operating Expenses	\$12,776,370	\$5,820,233	\$567,369	\$19,163,972
11				
12 Total	\$15,584,035	\$5,820,233	\$567,369	\$21,971,637
13 F.T.E.				47.5
14				
15 (9) Youth Challenge Center				
16 Personal Services	\$1,343,955	\$0	\$0	\$1,343,955
17 Operating Expenses	\$112,026	\$0	\$14,942	\$126,968
18				
19 Total	\$1,455,981	\$0	\$14,942	\$1,470,923
20 F.T.E.				25.0
21				
22 (10) Patrick Henry Brady Academy				
23 Personal Services	\$1,353,892	\$0	\$0	\$1,353,892
24 Operating Expenses	\$94,705	\$0	\$14,280	\$108,985
25				
26 Total	\$1,448,597	\$0	\$14,280	\$1,462,877
27 F.T.E.				25.0
28				
29 (11) State Treatment and Rehabilitation Academy				
30 Personal Services	\$2,623,121	\$0	\$0	\$2,623,121
31 Operating Expenses	\$2,402,432	\$655,514	\$166,050	\$3,223,996
32				
33 Total	\$5,025,553	\$655,514	\$166,050	\$5,847,117
34 F.T.E.				45.7
35				
36 (12) QUEST				
37 Personal Services	\$1,199,181	\$0	\$1,092	\$1,200,273
38 Operating Expenses	\$92,683	\$0	\$12,201	\$104,884
39				
40 Total	\$1,291,864	\$0	\$13,293	\$1,305,157
41 F.T.E.				21.0
42				
43 (13) DEPARTMENT TOTAL, CORRECTIONS				
44 Personal Services	\$45,295,100	\$386,924	\$3,032,147	\$48,714,171
45 Operating Expenses	\$49,249,613	\$7,970,130	\$9,684,786	\$66,904,529
46				
47 Total	\$94,544,713	\$8,357,054	\$12,716,933	\$115,618,700
48 F.T.E.				869.2
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$582,133	\$511,869	\$0	\$1,094,002
Operating Expenses	\$275,946	\$134,277	\$1,421	\$411,644
Total	\$858,079	\$646,146	\$1,421	\$1,505,646
F.T.E.				16.0
(2) Developmental Disabilities				
Personal Services	\$690,667	\$661,399	\$0	\$1,352,066
Operating Expenses	\$59,507,019	\$72,500,645	\$11,659,440	\$143,667,104
Total	\$60,197,686	\$73,162,044	\$11,659,440	\$145,019,170
F.T.E.				20.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$9,453,347	\$10,103,561	\$0	\$19,556,908
Operating Expenses	\$2,400,571	\$2,614,674	\$792,145	\$5,807,390
Total	\$11,853,918	\$12,718,235	\$792,145	\$25,364,298
F.T.E.				380.6
(4) Rehabilitation Services				
Personal Services	\$795,005	\$4,486,553	\$0	\$5,281,558
Operating Expenses	\$3,614,474	\$11,244,131	\$1,493,424	\$16,352,029
Total	\$4,409,479	\$15,730,684	\$1,493,424	\$21,633,587
F.T.E.				99.1
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(6) Services to the Blind and Visually Impaired				
Personal Services	\$477,591	\$1,167,594	\$173,506	\$1,818,691
Operating Expenses	\$461,053	\$1,398,080	\$202,460	\$2,061,593
Total	\$938,644	\$2,565,674	\$375,966	\$3,880,284
F.T.E.				29.2
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$11,998,743	\$16,930,976	\$173,506	\$29,103,225
Operating Expenses	\$66,259,063	\$87,891,807	\$15,450,570	\$169,601,440
Total	\$78,257,806	\$104,822,783	\$15,624,076	\$198,704,665
F.T.E.				545.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,019,845	\$1,456,785	\$798,285	\$4,274,915
Operating Expenses	\$343,613	\$608,576	\$270,265	\$1,222,454
Total	\$2,363,458	\$2,065,361	\$1,068,550	\$5,497,369
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,244,127	\$3,733,914	\$2,265,832	\$9,243,873
Operating Expenses	\$564,107	\$2,077,690	\$847,104	\$3,488,901
Total	\$3,808,234	\$5,811,604	\$3,112,936	\$12,732,774
F.T.E.				119.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$388,984	\$388,984
Operating Expenses	\$0	\$0	\$65,879	\$65,879
Total	\$0	\$0	\$454,863	\$454,863
F.T.E.				5.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,263,972	\$5,190,699	\$3,453,101	\$13,907,772
Operating Expenses	\$907,720	\$2,686,266	\$5,798,250	\$9,392,236
Total	\$6,171,692	\$7,876,965	\$9,251,351	\$23,300,008
F.T.E.				180.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$503,443	\$214,076	\$2,011,066	\$2,728,585
Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
Total	\$555,963	\$330,588	\$3,428,171	\$4,314,722
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$503,443	\$214,076	\$2,011,066	\$2,728,585
Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
Total	\$555,963	\$330,588	\$3,428,171	\$4,314,722
F.T.E.				31.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$226,285	\$226,285
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$560,974	\$560,974
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$36,886,340	\$435,284	\$2,532,696	\$39,854,320
Operating Expenses	\$3,529,494	\$457,705	\$6,257,835	\$10,245,034
Total	\$40,415,834	\$892,989	\$8,790,531	\$50,099,354
F.T.E.				572.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$36,886,340	\$435,284	\$2,758,981	\$40,080,605
Operating Expenses	\$3,529,494	\$457,705	\$6,592,524	\$10,579,723
Total	\$40,415,834	\$892,989	\$9,351,505	\$50,660,328
F.T.E.				575.4
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$5,724,065	\$0	\$6,000	\$5,730,065
F.T.E.				31.6
(1A) Legislative Contingency Fund				
Legislative Operations				
Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Auditor General				
2 Personal Services	\$3,132,666	\$0	\$0	\$3,132,666
3 Operating Expenses	\$328,080	\$0	\$0	\$328,080
4				
5 Total	\$3,460,746	\$0	\$0	\$3,460,746
6 F.T.E.				39.0
7				
8 (3) DEPARTMENT TOTAL, LEGISLATURE				
9 Personal Services	\$3,132,666	\$0	\$0	\$3,132,666
10 Operating Expenses	\$328,080	\$0	\$0	\$328,080
11 Legislative Operations	\$5,724,065	\$0	\$1,006,000	\$6,730,065
12 Appropriation				
13 TOTAL	\$9,184,811	\$0	\$1,006,000	\$10,190,811
14 F.T.E.				70.6
15				
16 SECTION 23. ATTORNEY GENERAL				
17 (1) Legal Services Program				
18 Personal Services	\$4,176,076	\$454,284	\$1,322,471	\$5,952,831
19 Operating Expenses	\$546,371	\$530,032	\$1,047,119	\$2,123,522
20				
21 Total	\$4,722,447	\$984,316	\$2,369,590	\$8,076,353
22 F.T.E.				68.0
23				
24 (2) Criminal Investigation				
25 Personal Services	\$3,774,350	\$1,202,899	\$2,344,196	\$7,321,445
26 Operating Expenses	\$1,173,180	\$2,091,901	\$2,798,874	\$6,063,955
27				
28 Total	\$4,947,530	\$3,294,800	\$5,143,070	\$13,385,400
29 F.T.E.				93.5
30				
31 (3) Law Enforcement Training				
32 Personal Services	\$0	\$0	\$778,315	\$778,315
33 Operating Expenses	\$375,115	\$0	\$994,780	\$1,369,895
34				
35 Total	\$375,115	\$0	\$1,773,095	\$2,148,210
36 F.T.E.				11.5
37				
38 (4) 911 Training				
39 Personal Services	\$0	\$0	\$122,221	\$122,221
40 Operating Expenses	\$0	\$0	\$97,840	\$97,840
41				
42 Total	\$0	\$0	\$220,061	\$220,061
43 F.T.E.				2.0
44				
45 (5) Insurance Fraud Unit--Informational				
46 Personal Services	\$0	\$0	\$183,775	\$183,775
47 Operating Expenses	\$0	\$0	\$70,492	\$70,492
48				
49 Total	\$0	\$0	\$254,267	\$254,267
50 F.T.E.				3.0
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$7,950,426	\$1,657,183	\$4,750,978	\$14,358,587
Operating Expenses	\$2,094,666	\$2,621,933	\$5,009,105	\$9,725,704
Total	\$10,045,092	\$4,279,116	\$9,760,083	\$24,084,291
F.T.E.				178.0
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$426,439	\$0	\$0	\$426,439
Operating Expenses	\$109,587	\$0	\$325,000	\$434,587
Total	\$536,026	\$0	\$325,000	\$861,026
F.T.E.				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$426,439	\$0	\$0	\$426,439
Operating Expenses	\$109,587	\$0	\$325,000	\$434,587
Total	\$536,026	\$0	\$325,000	\$861,026
F.T.E.				6.0
SECTION 25. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
F.T.E.				15.6
SECTION 26. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$380,263	\$0	\$0	\$380,263
Operating Expenses	\$142,601	\$0	\$0	\$142,601
Total	\$522,864	\$0	\$0	\$522,864
F.T.E.				5.2
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$268,181	\$268,181
Operating Expenses	\$0	\$0	\$5,528,936	\$5,528,936
Total	\$0	\$0	\$5,797,117	\$5,797,117
F.T.E.				3.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$5,925,863	\$5,925,863
Operating Expenses	\$0	\$0	\$1,744,473	\$1,744,473
Total	\$0	\$0	\$7,670,336	\$7,670,336
F.T.E.				32.3
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$9,143,286	\$9,143,286
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$9,143,286	\$9,143,286
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$380,263	\$0	\$15,337,330	\$15,717,593
Operating Expenses	\$142,601	\$0	\$7,273,409	\$7,416,010
Total	\$522,864	\$0	\$22,610,739	\$23,133,603
F.T.E.				41.3
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
Total	\$1,213,958	\$0	\$100,000	\$1,313,958
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
Total	\$1,213,958	\$0	\$100,000	\$1,313,958
F.T.E.				16.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$374,082,168	\$178,036,466	\$450,761,947	\$1,002,880,581
Operating Expenses	\$1,050,184,223	\$1,497,825,252	\$769,082,999	\$3,317,092,474
Single Line Item Appropriation	\$5,724,065	\$0	\$1,006,000	\$6,730,065
TOTAL	\$1,429,990,456	\$1,675,861,718	\$1,220,850,946	\$4,326,703,120
F.T.E.				14,003.6

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

1 Radio Communications Operations \$3,016,536

2 Governor's Office Operations \$104,365

3 From the game, fish and parks fund:

4 Radio Communications Operations \$455,876

5 From the game, fish and parks administrative revolving fund:

6 Governor's Office Operations \$17,573

7 From the motor vehicle fund:

8 Radio Communications Operations \$613,101

9

10 Section 30. The state treasurer shall transfer to the state general fund money from the dakota
11 cement trust fund, the amount identified by notice of the state investment officer pursuant to
12 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

13 Section 31. The state treasurer shall transfer to the state general fund money from the health
14 care trust fund, the amount identified by notice of the state investment officer pursuant to
15 § 4-5-29.1, for the Department of Social Services - medical services.

16 Section 32. The state treasurer shall transfer to the state general fund money from the
17 education enhancement trust fund, the amount identified by notice of the state investment officer
18 pursuant to § 4-5-29.2, for the Department of Education - state aid to education.

19 Section 33. The state treasurer shall transfer to the state general fund five hundred thousand
20 dollars (\$500,000) from the Veterans Home Operating fund created by § 33A-4-24.